

Sl. No	PROJECTED PLAN OUTLAY FOR 12TH PLAN PERIOD(2012-13 TO 2016-17) Name of the Scheme	Estimated expenditure during					Total estimated expenditure during 12th plan period	Expected year of completion
		2012-13	2013-14	2014-15	2015-16	2016-17		
1	2							
A Continuing Projects								
1	Coke Oven Plant	150	260	42	-	-	452	2014-15
2	Development of permanent railway siding at	70	60	-	-	-	130	2013-14
3	Construction of Bulk material handling facility	73	100	-	-	-	173	2013-14
4	Development of Chikahayakanahalli & other Mines	5	100	95	-	-	200	2014-15
5	Development of Ramanaudum mines	5	250	400	245	-	900	2015-16
	Total (A)	303	770	537	245	-	1855	
B New Projects								
1	Ductile Spun Pipe Plant	10	141	158	-	-	309	2017-15
2	Acquisition of TSPIL at Hospet	-	75	-	-	-	75	2013-14
3	Equity of KIOCL for setting up of an integrated steel plant alongwith its venture partner in the State of Karnataka	-	50	100	150	183	483	2016-17
4	Billet Plant	-	-	-	-	30	30	Spill over to 13th Plan
5	Eco Tourism Development at Kudremukh	5	50	20	25	-	100	
	Total (B)	15	316	278	175	213	997	
C Addition/Modification/Replacements								
1	Const of Shed Incl mobile reclaimer	40	-	-	-	-	40	2012-13
2	Alternative arrangement for Water for Pellet Plant	10	10	10	10	10	50	2016-17
3	Reclaimer in place of RK01	27	13	-	-	-	40	2013-14
4	Plant modifications	4	5	5	8	8	30	
5	Others:	7	2	2	2	2	15	
	Total (C)	88	30	17	20	20	175	
D R&D, Feasibility studies & consultancy								
		3	3	6	18	23	53	
	Total(A+B+C+D)	409	1719	838	458	256	3080	

(Rs in crores)